Newcastle Town Centre Public Realm & Market Refurbishment Project

Task	Target Date	Dependencies / stages to completion
Construct taxi rank in lower High	Start early Feb 2013	90% complete.
Street	End late March 2013	
Removal of trees as phase 1 of	Complete	Completed
tree works in line with December		
2012 Cabinet resolution		
Completion of Traffic Regulation	Start date - started	Tasks
Orders (TROS) for Hassell Street	End date late June 2013	Staffordshire County Council finalise design of TROs.
(Traffic Regulation Orders control		Staffordshire County Council complete statutory consultation process.
the flow of traffic and access		Dependencies
times)		If no significant objections received TROs can be implemented.
		If significant objections received this timescale is at risk of being extended.
Finalise paving proposals –	Start date – started	Tasks
design and materials	End date late April 2013	Borough Council resolving design problems caused by current guidance on tactile paving for visually impaired people.
		Consultation with Guide Dog for Blind representative.
		Staffordshire County Council confirms suitability of sub base proposals. (drafted but not formally approved)
		Staffordshire County Council confirms suitability of taxi rank demarcation
		proposals. (Previous design rejected). This relates to any enforcement action
		needed for illegal parking once the scheme is complete.
		Staffordshire County Council approving drainage design in the light of managing
		the flood risk for 99p shop and NatWest side door once kerb lines are removed.
		Dependencies
		All above approvals being gained.

Items in italics are critical dependencies

Task	Target Date	Dependencies / stages to completion
Construct Friars Street & Hassell Street	Start date August 2013 End date November 2013	Tasks Staffordshire County Council complete TROs Staffordshire County Council approve construction design detail. Staffordshire County Council confirm traffic management arrangements whilst construction is underway. Dependencies TRO process being completed No unexpected surprises when groundworks are being undertaken. (every effort has been made to trace underground services).
Obtain planning permission for new market stalls	Started End date late June 2013	Tasks Planning application submitted. Deadline for decision 24 April 2013 Dependencies Number of objections received to planning application Planning permission being granted
Finalise design of new market stalls, procure and place on site.	Started End date September 2013	Tasks Finish collecting feedback on the current test stall (significant delay due to recent poor weather affecting trader attendance and need to prioritise clearing the lower end of High Street.) Resolve issue of removable / fold up counter tops Issue specification and get quotes for manufacture. Appoint contractor for foundation / construction work. Put on site Dependencies Further weather disruption interrupting process. Planning permission being granted. No unexpected surprises when groundworks are being undertaken. Co-ordinate works around the Hassell Street junction with Staffordshire County Council works (new drainage connections cross the market area)

Items in italics are critical dependencies